FRAME REPORT
INDEPENDENT SCHOOLS
2003/2004 ACTUAL

Manitoba
Education,
Citizenship
and Youth

Schools' Finance Branch
Robert Fletcher Building
511-1181 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G 0T3
(PH) (204) 945-6910

105-07202/

FORWARD

The Financial Reporting and Accounting in Manitoba Education for Independent Schools, otherwise known as **FRAME(IS)**, provides independent schools with a standardized method of accounting and financial reporting. Independent schools are required to submit operating fund audited financial statements in the **FRAME(IS)** structure as one of the accountability requirements for grant funding provided by the province. As provincial funding is not provided to independent schools for capital, independent schools are not required to submit financial statements for the capital fund.

The analysis contained in this report is based on financial and statistical information submitted by independent schools. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education, Citizenship and Youth cannot guarantee complete accuracy. Users of this report should direct any questions regarding the data to the specific independent school.

INTRODUCTION

The **FRAME(IS)** manual uses a multi-dimensional accounting structure. The structure allows operating expenditures to be defined on the basis of what was purchased (objects). It also shows why or what the expenditures were for (functions).

Users of this report should refer to the **FRAME(IS)** manual for Independent Schools with any questions regarding the definitions of Functions, Objects or Programs.

EXPLANATORY NOTES

1. Actual September 30, 2003 student statistics are used for 2003/04.
2. N/A stands for **"NOT AVAILABLE"**.
3. Percentages may not add to 100% due to rounding.
4. Some differences between statistics shown here and those found in the audited financial statements (Source Documents) may arise as a result of the review and finalization of the latter. In most cases such differences would not be significant.

TABLE OF CONTENTS

FORWARD, INTRODUCTION AND EXPLANATORY NOTES i

HISTORICAL STATISTICS

By School – Total Expenditures and Cost per Pupil 2002/03, 2003/04 1

PUPIL STATISTICS

Enrolments - Headcount, FRAME(IS) and Eligible - September 30, 2003 2

FRAME(IS) Pupil/Teacher Ratios - September 30, 2003 3

OPERATING FUND ANALYSIS

Consolidated Expenditures 4

By School - Analysis of Expenditure by Function 5

By School - Summary of Provincial Government Department of Education, Citizenship and Youth Operating Fund Revenue 7

TOTAL EXPENDITURES PER PUPIL

NO.	NAME OF FUNDED SCHOOLS	2002/03 ACTUAL TOTAL EXPENDITURES	2002/03 ACTUAL PER PUPIL [1]	2003/04 ACTUAL TOTAL EXPENDITURES	2003/04 ACTUAL PER PUPIL [1]
2114	ALHIJRA ISLAMIC SCHOOL	420,324	3,336	573,738	4,040
1733	AUSTIN CHRISTIAN ACADEMY	145,825	4,227	169,579	4,463
1536	BALMORAL HALL	6,772,372	13,504	7,238,039	15,302
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	728,099	6,093	661,119	6,546
1077	CALVIN CHRISTIAN SCHOOL	2,276,305	5,162	2,585,736	5,348
2055	CARTWRIGHT	64,632	5,386	68,107	8,513
1861	CHILDREN'S HOUSE	230,053	7,543	237,588	6,788
1482	CHRIST THE KING	921,421	5,964	939,249	6,545
1148	CHRISTIAN HERITAGE	656,689	5,997	513,999	5,439
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	239,792	4,748	139,913	6,083
1157	DUFFERIN CHRISTIAN	1,070,374	4,944	1,113,605	5,265
1315	FAITH ACADEMY	1,952,449	4,254	2,126,298	4,553
2151	GREEN ACRES	N/A	N/A	41,096	4,566
2117	H.B. COMMUNITY SCHOOL	134,356	2,770	77,368	3,684
1549	HOLY CROSS	1,540,361	5,642	1,332,320	7,320
1653	HOLY GHOST	860,811	3,726	869,975	3,824
1523	IMMACULATE HEART OF MARY	985,008	4,437	1,020,992	4,683
1274	IMMANUEL CHRISTIAN	991,558	5,246	1,032,188	5,520
1351	KEYSTONE CHRISTIAN [2]	746,053	4,722	N/A	N/A
1998	LAKESIDE CHRISTIAN	179,083	5,427	178,729	4,831
1981	LINDEN CHRISTIAN	3,779,265	5,100	4,098,363	5,428
1101	MENNONITE BRETHREN COLLEGIATE	3,566,532	6,508	3,761,499	7,304
1345	MENNONITE COLLEGIATE INSTITUTE	1,692,942	10,198	1,762,645	11,446
1228	MENNVILLE CHRISTIAN	265,273	5,101	217,421	4,392
2042	MONTESSORI LEARNING CENTRE	180,652	5,827	189,829	6,026
1997	OHOLEI TORAH	100,178	7,421	81,196	8,547
2144	OHR HATORAH DAY SCHOOL	277,598	10,094	243,586	13,533
1241	OUR LADY OF VICTORY SCHOOL	606,447	6,188	583,443	5,453
1407	PINE CREEK	37,576	3,758	38,079	4,760
1304	RED RIVER VALLEY JR. ACADEMY	462,090	6,203	477,789	6,457
1942	SPRINGS CHRISTIAN ACADEMY	3,431,411	5,400	3,873,116	5,868
2109	ST. AIDAN'S	N/A	N/A	82,390	4,846
1087	ST. ALPHONSUS	984,673	5,011	1,037,351	4,905
1257	ST. BONIFACE DIOCESAN	1,056,888	6,109	1,025,179	6,448
1244	ST. CHARLES ACADEMY	1,012,684	5,721	1,042,422	5,940
1430	ST. EDWARD	670,819	3,716	793,125	4,468
1791	ST. EMILE	1,055,339	5,525	1,101,185	5,465
1562	ST. GERARD	742,842	3,879	840,766	3,975
1829	ST. IGNATIUS	1,189,361	4,976	1,284,746	5,376
1729	ST. JOHN BREBEUF	1,202,608	5,275	1,327,795	6,176
1155	ST. JOHN'S RAVENSCOURT	10,279,672	14,357	11,177,876	15,354
1756	ST. JOSEPH THE WORKER	643,404	4,748	697,512	5,625
1478	ST. MARY'S ACADEMY	4,086,814	7,404	4,155,440	7,767
1232	ST. MAURICE	2,556,043	4,751	2,657,214	4,894
1832	ST. PAUL'S HIGH	4,176,101	7,301	4,386,670	7,682
1453	STEINBACH CHRISTIAN HIGH	1,060,563	6,428	1,219,815	7,393
1962	THE KING'S SCHOOL	956,709	4,644	917,192	4,840
1980	THE LAUREATE	1,361,836	16,022	1,171,588	14,830
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	3,165,118	5,883	3,273,924	5,714
2025	WESTERN CHRISTIAN COLLEGE	1,814,896	32,998	N/A	N/A
1285	WESTGATE MENNONITE	2,284,966	7,254	2,389,802	7,587
1983	WESTPARK	1,023,449	4,569	1,167,820	5,296
1103	WINNIPEG BOARD OF JEWISH EDUCATION	4,794,595	8,647	4,880,826	8,716
1242	WINNIPEG MENNONITE ELEMENTARY	2,617,370	5,778	2,700,723	5,968
1961	WINNIPEG SOUTH ACADEMY	685,763	11,926	708,256	7,012
	TOTAL	**84,738,041**	**6,752**	**86,286,221**	**7,045**

(1) Full Time Equivalent - 1/2 Nursery, 1/2 Kindergarten.

(2) Financial statements covered the period from July 1/2003 to April 30/2004. School has ceased operations effective June/2004.

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL SEPTEMBER 30, 2003

NO.	NAME OF FUNDED SCHOOLS	HEADCOUNT [1] N-S4 ENROLMENT	HEADCOUNT [1] NURSERY ENROLMENT	HEADCOUNT [1] K-S4 ENROLMENT	FRAME(IS) [2] N-S4 F.T.E. ENROLMENT	ELIGIBLE [3] K-S4 ENROLMENT
2114	ALHUDA ISLAMIC SCHOOL	153		153	142.0	142.0
1733	AUSTIN CHRISTIAN ACADEMY	41		41	38.0	38.0
1536	BALMORAL HALL	505	26	479	473.0	413.0
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	142	70	72	101.0	66.0
1077	CALVIN CHRISTIAN SCHOOL	502		502	483.5	483.5
2055	CARTWRIGHT	8		8	8.0	7.0
1861	CHILDREN'S HOUSE	70	49	21	35.0	5.5
1482	CHRIST THE KING	156	8	148	143.5	139.5
1148	CHRISTIAN HERITAGE	101		101	94.5	94.5
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	25		25	23.0	23.0
1157	DUFFERIN CHRISTIAN	218		218	211.5	211.5
1315	FAITH ACADEMY	483		483	467.0	442.0
2151	GREEN ACRES	9		9	9.0	9.0
2117	H.B. COMMUNITY SCHOOL	22		22	21.0	18.6
1549	HOLY CROSS	187		187	182.0	176.5
1653	HOLY GHOST	235		235	227.5	227.5
1523	IMMACULATE HEART OF MARY	230		230	218.0	218.0
1274	IMMANUEL CHRISTIAN	194		194	187.0	187.0
1998	LAKESIDE CHRISTIAN	39		39	37.0	37.0
1981	LINDEN CHRISTIAN	782		782	755.0	749.0
1101	MENNONITE BRETHREN COLLEGIATE	515		515	515.0	512.0
1345	MENNONITE COLLEGIATE INSTITUTE	154		154	154.0	141.0
1228	MENNVILLE CHRISTIAN	53		53	49.5	49.5
2042	MONTESSORI LEARNING CENTRE	63	43	20	31.5	6.5
1997	OHOLEI TORAH	13		13	9.5	6.0
2144	OHR HATORAH DAY SCHOOL	24	9	15	18.0	13.5
1241	OUR LADY OF VICTORY SCHOOL	111	6	105	107.0	99.0
1407	PINE CREEK	8		8	8.0	8.0
1304	RED RIVER VALLEY JR. ACADEMY	76		76	74.0	71.8
1942	SPRINGS CHRISTIAN ACADEMY	689		689	660.0	653.0
2109	ST. AIDAN'S	17		17	17.0	17.0
1087	ST. ALPHONSUS	223		223	211.5	211.5
1257	ST. BONIFACE DIOCESAN	159		159	159.0	153.0
1244	ST. CHARLES ACADEMY	188		188	175.5	173.5
1430	ST. EDWARD	191		191	177.5	177.5
1791	ST. EMILE	215		215	201.5	201.5
1562	ST. GERARD	228	11	217	211.5	206.0
1829	ST. IGNATIUS	247		247	239.0	239.0
1729	ST. JOHN BREBEUF	225		225	215.0	215.0
1155	ST. JOHN'S RAVENSCOURT	728		728	728.0	701.0
1756	ST. JOSEPH THE WORKER	134		134	124.0	124.0
1478	ST. MARY'S ACADEMY	535		535	535.0	535.0
1232	ST. MAURICE	568		568	543.0	542.0
1832	ST. PAUL'S HIGH	571		571	571.0	571.0
1453	STEINBACH CHRISTIAN HIGH	165		165	165.0	163.1
1962	THE KING'S SCHOOL	200		200	189.5	188.8
1980	THE LAUREATE	79		79	79.0	78.0
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	573		573	573.0	419.2
1285	WESTGATE MENNONITE	315		315	315.0	305.0
1983	WESTPARK	230		230	220.5	216.0
1103	WINNIPEG BOARD OF JEWISH EDUCATION	600	49	551	560.0	534.6
1242	WINNIPEG MENNONITE ELEMENTARY	479		479	452.5	450.5
1961	WINNIPEG SOUTH ACADEMY	188	157	31	101.0	21.5
	TOTAL	**12,866**	**428**	**12,438**	**12,247.0**	**11,692.1**

(1) All pupils, whether or not they are counted for grant purposes.

(2) Full Time Equivalent (F.T.E.) equals Headcount enrolment less 1/2 Nursery and 1/2 Kindergarten enrolment.

(3) Provincially supported pupils (does not include Nursery).

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 2003

NO.	NAME OF FUNDED SCHOOLS	FRAME(IS) PUPIL / TEACHER RATIOS EDUCATOR (1)
2114	ALHIJRA ISLAMIC SCHOOL	23.7
1733	AUSTIN CHRISTIAN ACADEMY	12.7
1536	BALMORAL HALL	9.4
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	18.4
1077	CALVIN CHRISTIAN SCHOOL	16.3
2055	CARTWRIGHT	4.3
1861	CHILDREN'S HOUSE	24.0
1482	CHRIST THE KING	15.6
1148	CHRISTIAN HERITAGE	18.9
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	8.0
1157	DUFFERIN CHRISTIAN	15.4
1315	FAITH ACADEMY	15.1
2151	GREEN ACRES	9.0
2117	H.B. COMMUNITY SCHOOL	10.5
1549	HOLY CROSS	15.2
1653	HOLY GHOST	22.4
1523	IMMACULATE HEART OF MARY	16.2
1274	IMMANUEL CHRISTIAN	14.4
1998	LAKESIDE CHRISTIAN	10.6
1981	LINDEN CHRISTIAN	15.3
1101	MENNONITE BRETHREN COLLEGIATE	14.5
1345	MENNONITE COLLEGIATE INSTITUTE	14.9
1228	MENNVILLE CHRISTIAN	12.0
2042	MONTESSORI LEARNING CENTRE	10.5
1997	OHOLEI TORAH	4.8
2144	OHR HATORAH DAY SCHOOL	1.8
1241	OUR LADY OF VICTORY SCHOOL	10.3
1407	PINE CREEK	8.0
1304	RED RIVER VALLEY JR. ACADEMY	11.8
1942	SPRINGS CHRISTIAN ACADEMY	16.7
2109	ST. AIDAN'S	5.7
1087	ST. ALPHONSUS	16.0
1257	ST. BONIFACE DIOCESAN	13.8
1244	ST. CHARLES ACADEMY	12.4
1430	ST. EDWARD	19.7
1791	ST. EMILE	20.1
1562	ST. GERARD	17.5
1829	ST. IGNATIUS	18.7
1729	ST. JOHN BREBEUF	13.0
1155	ST. JOHN'S RAVENSCOURT	9.7
1756	ST. JOSEPH THE WORKER	15.5
1478	ST. MARY'S ACADEMY	15.2
1232	ST. MAURICE	17.0
1832	ST. PAUL'S HIGH	16.2
1453	STEINBACH CHRISTIAN HIGH	14.0
1962	THE KING'S SCHOOL	14.1
1980	THE LAUREATE	6.3
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	25.2
1285	WESTGATE MENNONITE	14.4
1983	WESTPARK	15.2
1103	WINNIPEG BOARD OF JEWISH EDUCATION	11.8
1242	WINNIPEG MENNONITE ELEMENTARY	15.5
1961	WINNIPEG SOUTH ACADEMY	47.0
	TOTAL	14.4

(1) Based on total instructional-teaching personnel as well as school-based administrative staff - eg. department heads, principals and vice-principals and N-S4 F.T.E. enrolment.

OPERATING FUND ACTUAL 2003/04
CONSOLIDATED EXPENDITURES BY OBJECT
INDEPENDENT SCHOOLS

	OBJECT											
	SALARIES		EMPLOYEE BENEFITS		SERVICES		SUPPLIES, MATERIALS AND MINOR EQUIPMENT		TRANSFERS AND OTHER [2]		TOTALS	
	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]
INSTRUCTION/PUPIL SUPPORT SERVICES [3]	47,142,882	54.6%	5,842,757	6.8%	2,840,137	3.3%	4,538,468	5.3%	369,797	0.4%	60,734,041	70.4%
ADMINISTRATION	6,239,529	7.2%	826,790	1.0%	3,696,829	4.3%	710,993	0.8%	878,788	1.0%	12,352,928	14.3%
TRANSPORTATION OF PUPILS	611,193	0.7%	92,478	0.1%	1,558,335	1.8%	111,011	0.1%	0	0.0%	2,373,017	2.8%
OPERATIONS AND MAINTENANCE	2,260,911	2.6%	304,048	0.4%	8,008,130	9.3%	253,145	0.3%	0	0.0%	10,826,235	12.5%
TOTALS	**56,254,514**	**65.2%**	**7,066,073**	**8.2%**	**16,103,431**	**18.7%**	**5,613,618**	**6.5%**	**1,248,585**	**1.4%**	**86,286,221**	**100.0%**

(1) Percentages are of total operating expenditures.
(2) Encompasses bad debts, interest and bank charges, and bursaries and scholarships.
(3) Includes regular instruction, special education, pre-kindergarten and instructional and pupil support services.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2003/04

NO.	NAME OF FUNDED SCHOOLS	INSTRUCTION/ PUPIL SUPPORT SERVICES [1] AMOUNT	% [2]	PER PUPIL [3]	ADMINISTRATION [4] AMOUNT	% [2]	PER PUPIL [3]
2114	ALHIJRA ISLAMIC SCHOOL	443,707	77.3%	3,125	76,195	13.3%	537
1733	AUSTIN CHRISTIAN ACADEMY	137,045	80.8%	3,606	21,716	12.8%	571
1536	BALMORAL HALL	4,570,241	63.1%	9,662	1,365,755	18.9%	2,887
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	518,904	78.5%	5,138	97,386	14.7%	964
1077	CALVIN CHRISTIAN SCHOOL	1,907,399	73.8%	3,945	339,154	13.1%	701
2055	CARTWRIGHT	62,004	91.0%	7,751	4,103	6.0%	513
1861	CHILDREN'S HOUSE	193,212	81.3%	5,520	29,154	12.3%	833
1482	CHRIST THE KING	524,228	55.8%	3,653	316,661	33.7%	2,207
1148	CHRISTIAN HERITAGE	379,436	73.8%	4,015	62,094	12.1%	657
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	98,271	70.2%	4,273	23,756	17.0%	1,033
1157	DUFFERIN CHRISTIAN	936,367	84.1%	4,427	75,787	6.8%	358
1315	FAITH ACADEMY	1,450,531	68.2%	3,106	295,835	13.9%	633
2151	GREEN ACRES	41,028	99.8%	4,559	68	0.2%	8
2117	H.B. COMMUNITY SCHOOL	73,605	95.1%	3,505	3,763	4.9%	179
1549	HOLY CROSS	748,765	56.2%	4,114	475,199	35.7%	2,611
1653	HOLY GHOST	677,081	77.8%	2,976	109,356	12.6%	481
1523	IMMACULATE HEART OF MARY	793,909	77.8%	3,642	143,658	14.1%	659
1274	IMMANUEL CHRISTIAN	915,509	88.7%	4,896	55,803	5.4%	298
1998	LAKESIDE CHRISTIAN	156,933	87.8%	4,241	10,404	5.8%	281
1981	LINDEN CHRISTIAN	3,314,438	80.9%	4,390	391,332	9.5%	518
1101	MENNONITE BRETHREN COLLEGIATE	2,385,884	63.4%	4,633	781,850	20.8%	1,518
1345	MENNONITE COLLEGIATE INSTITUTE	1,075,525	61.0%	6,984	258,286	14.7%	1,677
1228	MENNVILLE CHRISTIAN	183,805	84.5%	3,713	11,964	5.5%	242
2042	MONTESSORI LEARNING CENTRE	143,605	75.6%	4,559	26,069	13.7%	828
1997	OHOLEI TORAH	34,245	42.2%	3,605	30,339	37.4%	3,194
2144	OHR HATORAH DAY SCHOOL	220,321	90.4%	12,240	23,265	9.6%	1,293
1241	OUR LADY OF VICTORY SCHOOL	412,467	70.7%	3,855	16,488	2.8%	154
1407	PINE CREEK	31,548	82.8%	3,943	1,031	2.7%	129
1304	RED RIVER VALLEY JR. ACADEMY	358,140	75.0%	4,840	72,856	15.2%	985
1942	SPRINGS CHRISTIAN ACADEMY	2,240,398	57.8%	3,395	539,443	13.9%	817
2109	ST. AIDAN'S	69,881	84.8%	4,111	4,350	5.3%	256
1087	ST. ALPHONSUS	741,313	71.5%	3,505	182,271	17.6%	862
1257	ST. BONIFACE DIOCESAN	696,413	67.9%	4,380	247,554	24.1%	1,557
1244	ST. CHARLES ACADEMY	744,255	71.4%	4,241	106,331	10.2%	606
1430	ST. EDWARD	674,696	85.1%	3,801	42,557	5.4%	240
1791	ST. EMILE	772,658	70.2%	3,835	223,202	20.3%	1,108
1562	ST. GERARD	552,274	65.7%	2,611	98,817	11.8%	467
1829	ST. IGNATIUS	849,939	66.2%	3,556	149,748	11.7%	627
1729	ST. JOHN BREBEUF	967,499	72.9%	4,500	163,538	12.3%	761
1155	ST. JOHN'S RAVENSCOURT	7,747,870	69.3%	10,643	1,428,420	12.8%	1,962
1756	ST. JOSEPH THE WORKER	491,059	70.4%	3,960	86,932	12.5%	701
1478	ST. MARY'S ACADEMY	3,006,943	72.4%	5,620	348,385	8.4%	651
1232	ST. MAURICE	2,237,556	84.2%	4,121	184,105	6.9%	339
1832	ST. PAUL'S HIGH	3,135,831	71.5%	5,492	715,406	16.3%	1,253
1453	STEINBACH CHRISTIAN HIGH	845,783	69.3%	5,126	241,979	19.8%	1,467
1962	THE KING'S SCHOOL	603,160	65.8%	3,183	142,977	15.6%	754
1980	THE LAUREATE	959,420	81.9%	12,145	120,112	10.3%	1,520
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,866,766	57.0%	3,258	794,118	24.3%	1,386
1285	WESTGATE MENNONITE	1,821,628	76.2%	5,783	260,160	10.9%	826
1983	WESTPARK	831,673	71.2%	3,772	209,916	18.0%	952
1103	WINNIPEG BOARD OF JEWISH EDUCATION	3,765,407	77.1%	6,724	430,021	8.8%	768
1242	WINNIPEG MENNONITE ELEMENTARY	1,887,390	69.9%	4,171	331,053	12.3%	732
1961	WINNIPEG SOUTH ACADEMY	436,076	61.6%	4,318	182,205	25.7%	1,804
	TOTAL	**60,734,041**	**70.4%**	**4,959**	**12,352,928**	**14.3%**	**1,009**

(1) Includes regular instruction, special education, pre-kindergarten and instructional and pupil support services.

(2) Percentage of total school operating expenditures.

(3) Based on FRAME(IS) F.T.E. enrolment (see page 2).

(4) Administration includes the board of trustees and school based administration.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2003/04

		TRANSPORTATION/BOARDING OF PUPILS			OPERATIONS AND MAINTENANCE		
NO.	NAME OF FUNDED SCHOOLS	AMOUNT	% [1]	PER PUPIL [2]	AMOUNT	% [1]	PER PUPIL [2]
2114	ALHUDA ISLAMIC SCHOOL	1,133	0.2%	8	52,703	9.2%	371
1733	AUSTIN CHRISTIAN ACADEMY				10,818	6.4%	285
1536	BALMORAL HALL	641,987	8.9%	1,357	660,056	9.1%	1,395
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL				44,829	6.8%	444
1077	CALVIN CHRISTIAN SCHOOL	29,576	1.1%	61	309,607	12.0%	640
2055	CARTWRIGHT				2,000	2.9%	250
1861	CHILDREN'S HOUSE				15,222	6.4%	435
1482	CHRIST THE KING	24,523	2.6%	171	73,837	7.9%	515
1148	CHRISTIAN HERITAGE				72,469	14.1%	767
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	3,717	2.7%	162	14,169	10.1%	616
1157	DUFFERIN CHRISTIAN	4,908	0.4%	23	96,543	8.7%	456
1315	FAITH ACADEMY	88,657	4.2%	190	291,275	13.7%	624
2151	GREEN ACRES						
2117	H.B. COMMUNITY SCHOOL						
1549	HOLY CROSS				108,356	8.1%	595
1653	HOLY GHOST	7,915	0.9%	35	75,623	8.7%	332
1523	IMMACULATE HEART OF MARY				83,425	8.2%	383
1274	IMMANUEL CHRISTIAN				60,876	5.9%	326
1998	LAKESIDE CHRISTIAN	3,755	2.1%	101	7,637	4.3%	206
1981	LINDEN CHRISTIAN	17,592	0.4%	23	375,001	9.2%	497
1101	MENNONITE BRETHREN COLLEGIATE				593,765	15.8%	1,153
1345	MENNONITE COLLEGIATE INSTITUTE	172,779	9.8%	1,122	256,055	14.5%	1,663
1228	MENNVILLE CHRISTIAN	3,600	1.7%	73	18,052	8.3%	365
2042	MONTESSORI LEARNING CENTRE	466	0.2%	15	19,689	10.4%	625
1997	OHOLEI TORAH	3,499	4.3%	368	13,113	16.1%	1,380
2144	OHR HATORAH DAY SCHOOL						
1241	OUR LADY OF VICTORY SCHOOL	38,974	6.7%	364	115,514	19.8%	1,080
1407	PINE CREEK				5,500	14.4%	688
1304	RED RIVER VALLEY JR. ACADEMY				46,793	9.8%	632
1942	SPRINGS CHRISTIAN ACADEMY	431,464	11.1%	654	661,811	17.1%	1,003
2109	ST. AIDAN'S	420	0.5%	25	7,739	9.4%	455
1087	ST. ALPHONSUS				113,767	11.0%	538
1257	ST. BONIFACE DIOCESAN				81,212	7.9%	511
1244	ST. CHARLES ACADEMY	31,025	3.0%	177	160,811	15.4%	916
1430	ST. EDWARD				75,872	9.6%	427
1791	ST. EMILE	2,009	0.2%	10	103,316	9.4%	513
1562	ST. GERARD	64,125	7.6%	303	125,550	14.9%	594
1829	ST. IGNATIUS	7,348	0.6%	31	277,711	21.6%	1,162
1729	ST. JOHN BREBEUF				196,758	14.8%	915
1155	ST. JOHN'S RAVENSCOURT	518,726	4.6%	713	1,482,860	13.3%	2,037
1756	ST. JOSEPH THE WORKER				119,521	17.1%	964
1478	ST. MARY'S ACADEMY				800,112	19.3%	1,496
1232	ST. MAURICE				235,553	8.9%	434
1832	ST. PAUL'S HIGH				535,433	12.2%	938
1453	STEINBACH CHRISTIAN HIGH	539	0.0%	3	131,514	10.8%	797
1962	THE KING'S SCHOOL				171,055	18.6%	903
1980	THE LAUREATE				92,055	7.9%	1,165
1690	UNIVERSITY OF WINNIPEG COLLEGIATE				613,040	18.7%	1,070
1285	WESTGATE MENNONITE	47,582	2.0%	151	260,432	10.9%	827
1983	WESTPARK				126,231	10.8%	572
1103	WINNIPEG BOARD OF JEWISH EDUCATION	65,680	1.3%	117	619,718	12.7%	1,107
1242	WINNIPEG MENNONITE ELEMENTARY	161,018	6.0%	356	321,261	11.9%	710
1961	WINNIPEG SOUTH ACADEMY				89,975	12.7%	891
	TOTAL	2,373,017	2.8%	194	10,826,235	12.5%	884

(1) Percentage of total school operating expenditures.
(2) Based on FRAME(IS) F.T.E. enrolment (see page 2).

OPERATING FUND REVENUE
OPERATING FUND ACTUAL 2003/04

NO.	NAME OF FUNDED SCHOOLS	PROVINCIAL GOVERNMENT DEPARTMENT OF EDUCATION, CITIZENSHIP AND YOUTH [1]
2114	ALHIJRA ISLAMIC SCHOOL	487,393
1733	AUSTIN CHRISTIAN ACADEMY	130,464
1536	BALMORAL HALL	1,319,334
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	226,446
1077	CALVIN CHRISTIAN SCHOOL	1,742,961
2055	CARTWRIGHT	23,667
1861	CHILDREN'S HOUSE	17,770
1482	CHRIST THE KING	496,455
1148	CHRISTIAN HERITAGE	324,318
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	82,658
1157	DUFFERIN CHRISTIAN	769,552
1315	FAITH ACADEMY	1,517,597
2151	GREEN ACRES	28,009
2117	H.B. COMMUNITY SCHOOL	63,122
1549	HOLY CROSS	625,235
1653	HOLY GHOST	781,053
1523	IMMACULATE HEART OF MARY	765,518
1274	IMMANUEL CHRISTIAN	678,687
1998	LAKESIDE CHRISTIAN	140,995
1981	LINDEN CHRISTIAN	2,641,481
1101	MENNONITE BRETHREN COLLEGIATE	1,757,092
1345	MENNONITE COLLEGIATE INSTITUTE	483,771
1228	MENNVILLE CHRISTIAN	169,835
2042	MONTESSORI LEARNING CENTRE	20,839
1997	OHOLEI TORAH	20,406
2144	OHR HATORAH DAY SCHOOL	45,862
1241	OUR LADY OF VICTORY SCHOOL	348,664
1407	PINE CREEK	27,208
1304	RED RIVER VALLEY JR. ACADEMY	246,152
1942	SPRINGS CHRISTIAN ACADEMY	2,275,006
2109	ST. AIDAN'S	66,597
1087	ST. ALPHONSUS	733,355
1257	ST. BONIFACE DIOCESAN	524,913
1244	ST. CHARLES ACADEMY	608,389
1430	ST. EDWARD	623,853
1791	ST. EMILE	779,921
1562	ST. GERARD	724,763
1829	ST. IGNATIUS	839,325
1729	ST. JOHN BREBEUF	882,408
1155	ST. JOHN'S RAVENSCOURT	2,187,815
1756	ST. JOSEPH THE WORKER	494,320
1478	ST. MARY'S ACADEMY	1,834,184
1232	ST. MAURICE	1,885,942
1832	ST. PAUL'S HIGH	1,959,101
1453	STEINBACH CHRISTIAN HIGH	559,596
1962	THE KING'S SCHOOL	659,647
1980	THE LAUREATE	293,958
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,425,002
1285	WESTGATE MENNONITE	1,046,455
1983	WESTPARK	789,533
1103	WINNIPEG BOARD OF JEWISH EDUCATION	1,886,893
1242	WINNIPEG MENNONITE ELEMENTARY	1,571,991
1961	WINNIPEG SOUTH ACADEMY	73,071
	TOTAL	40,708,581

(1) Includes funding for instruction and services, special education services, and textbooks. Adjusted for days closed and insufficient expenditures to earn grants.